ANNEXURE

Joe Morolong Local Municipality (NC451)



Proposed Service Tariffs 2023/24



TARIFFS FOR 2023/24

All tariffs exclude VAT

ALL MUNICIPAL AREAS(HOTAZEL EXCLUDED)

Major Tariffs

		Forecast
Tariff description	Approved tariffs 2022/23	Proposed Tariffs 2023/24
1. Property Rates		
Property levy is cent in a Rand.	cents in a Rand	cents in a Rand
Residential properties	0.01201	0.01316
First R15000 exempt (Section 17 (1)(h) MPRA	R15 000	R15 000
Rebates	40%	40%
Agricultural properties	0.0004166	0.000456
Business and Commercial properties	0.02435	0.02666
Rebates based on BBBEE (by application)		
Mining properties	0.02435	0.02666
Rebates based on BBBEE (by application)		
Industrial properties Rebates based on BBBEE (by application)	0.02435	0.02666
Properties owned by Organ of the State		
Properties owned by Organ of the State Public Service Purpose Rebates	0.02200	0.02409
Public Service Infrastructure properties	0.00300	0.00329
Rebates	30%	30%
Public Benefit Organisations	0.00300	0.00329
usite Benefit organisations	0.00300	0.00329
/acant land	0.01201	0.01316
Multiple purpose properties	0.01201	0.01316

2. Sanitation(Sewerage)

		Forecast
Residential		Proposed Tariffs 2023/24
Sanitation	R 88.52	96.93
Business and industrial and government		
Sanitation charge	R 219.97	240.87

3. Refuse Removal (Waste management)

	Approved tariffs 2022/23	Proposed tariffs 2023/24
Residential	R 35.83	39.23
Business	R 74.36	81.42

4. Water per kilo litre

RESIDENTIAL	Approved tariffs	
	2022/23	Forecast
	-	Proposed tariffs
		2023/24
0 – 6 k/l	R 7.26	7.95
6– 20 k/l	R 9.06	9.92
> 20 k/l	R 17.32	
Basic charge	R 81.82	89.60

Water availability charges (prepaid users)		
Residential	Approved tariffs 2022/23	Proposed tariffs 2023/24
0 – 6 k/l	R 21.59	R 23.64
6– 20 k/l	R 21.59	R 23.64
> 20 k/l	R 21.59	R 23.64
Basic charge	R 21.59	R 23.64

The provision is granted when the owner is a registered indigent in terms of the Indigent support policy. The first 6KI		
s free, thereafter the charge is based on step tariff	Approved tariffs 2022/23	Proposed tariffs 2023/24
First 6 Kiloliters of water free.	6 KL	6 KL
0 – 6 k/l	Free	
5- 20 k/l	R 9.06	R 9.92
20 k/l	R 17.32	R 18.97
Basic charge	R 81.82	R 89.60

BUSINESS, FARMING & STATE PROPERTY	Approved tariffs 2022/23	Proposed tariffs 2023/24
0 – 6 k/l	R 18.14	19.86
6– 20 k/l	R 23.45	25.68
> 20k/l	R 32.00	35.04
Basic charge	R 81.82	89.60

BULK PURCHASES(COMMERCIAL, CONSTRUCTION) (Using own transport)	Forecast Approved tariffs Proposed tariffs 2022/23 2023/24
0 – 6 k/l	R 50.78 55.6°
6– 20 k/l	R 65.29 71.50
> 20k/l	R 94.31 103.27
Water Delivery Truck	R62.30 k/l plus travelling cost as R65.04 k/l plus travelling cost as per
	per tariffs from Dept of Transport tariffs from Dept of Transport

TAMPERING BY ILLEGAL CONNECTIONS, BY-PASSING OF METER OR METERING EQUIPMENT, AND ANY OTHER TAMPERING	Approved tariffs 2022/23	Proposed tariffs 2023/24
Residential	R 6 500.00	100 000.00
Business, Industrial and Government	R 25 000.00	1 000 000.00
A fixed charge as determined in the credit control and debt collection policy schedule, service will be		
removed untill settlement of outstanding account and penalty fee.		

	Approved tariffs	Proposed tariffs
Consumer deposit has been aligned to the average consumption for both water and electricity	2022/23	2023/24
Residential – per House	R1050.00 or or three months account consumption for both water and electricity Account may be adjusted after reconnection because due to non-payment the account	R1050.00 or or three months account consumption for both water and electricity Account may be adjusted after reconnection because due to nor payment the account
Business - per business	R3000.00 or or three months account consumption for both water and electricity Account may be adjusted after reconnection because due to non-payment the account	R3000.00 or or three months account consumption for both water and electricity Account may be adjusted after reconnection if due to non- payment the account
		-
6. Interest	 Ammuned teniffe	Drop cood toriffe
	Approved tariffs 2022/23	Proposed tariffs 2023/24
All unpaid account after day of payment date payable per month	Prime +1%	Prime +1%
nterest will be fixed at 7% plus 1% for the full year. Calculated in line with the policy		

7. Building Plans

Approved tariffs 2022/23	Proposed tariffs 2023/24
R7.43 per m/2	R8.14 per m/2
Minimum R1 500.00	Minimum R1 500.00
Maximum R7 000.00	Maximum R7 000.00
R10.52 per m/2	R11,52 per m/2
Minimum R2 500.00	Minimum R2 500.00
Maximum R20 000.00	Maximum R20 000.00
R11.42 per m/2	R12,50 per m/2
Minimum R310.00	Minimum R310.00
Maximum R4600.00	Maximum R4600.00
below 80 m/2 R881.15	below 80 m/2 R881.15 above 80 m/2 R1109.60
	2022/23 R7.43 per m/2 Minimum R1 500.00 Maximum R7 000.00 R10.52 per m/2 Minimum R2 500.00 Maximum R20 000.00 R11.42 per m/2 Minimum R310.00 Maximum R4600.00

8. Minor Tariffs Forecast Proposed tariffs 2023/24 Approved tariffs 2022/23 Minor tariffs Faxes - send fax - receive fax Library Fines (per day) - videos - books Laminate - A3 - A4 - A5 R 5.40 R 4.40 R 4.40 R 4.40 R 9.80 R 6.60 R 4.90 R 10.73 R 7.23 R 5.37 Photostats - A3 = single sided = double sided - A4 = single sided = double sided - A5 = single sided = double sided R 3.20 R 4.30 R 2.70 R 3.20 R 2.20 R 2.10 R 5.40 Printing per page

R 5.91 R 4.82

R 4.82 R 4.82

R 3.50 R 4.71 R 2.96 R 3.50 R 2.41 R 2.30

R 5.40

9. Application for Rezoning & Development Planning

Application for Rezoning & Development Planning Development Planning The fees are structured in accordance with the SPLUMA division of responsibilities which distinguish applications handled by the municipality and those handled by the Tribunal It should be noted that these do not include any advertisement fees as it will be the responsibility of the applicant to advertise The applicant shall be liable to pay bulk services contribution as prescribed elsewhere in this policy.

CATEGORY ONE APPLICATIONS	Approved tariffs 2022/23	Proposed tariffs 2023/24
Township Establishment: 0- 20 erven	R 4 253.04	4 657.07
Township Establishment : 20 erven and more (per erf)	R 70.88	77.62
Rezoning	R 6 521.32	7 140.85
Removal, Amendment or suspension of restrictive or obsolete condition, servitude or reservation registered against the title of the land	R 4 253.04	4 657.07
Amendment or Cancellation in whole or in part of a general plan	R 2 835.36	3 104.72
Subdivision/Consolidate of any land other than a subdivision and consolidation which is provided for as a Category 2 application;	R 4 253.04	4 657.07
per additional portion after 5 ervens. After every 5 ervens additional tariff will be charged extra	R 70.88	77.62
Permanent closure of any public place/road	R 2 835.36	3 104.72
Any consent or approval required in terms of a condition of title, a condition of establishment of township or condition of an existing scheme or land use scheme	R 2 835.36	3 104.72
	Approved tariffs	Proposed tariffs
CATERGORY TWO (2) APPLICATIONS (AUTHORISED OFFICIAL)	2022/23	2023/24
Subdivision/consolidation (separate or simultaneous) of any land where subdivision is expressly provided for in a	R 3 544.20	R3 880.89
land use scheme;		
	R 70.88	R77.62
per additional portion after 5. Then per erf tariff per erf in addition	R 70.88 R 3 544.20	R77.62 R3 880.89
per additional portion after 5. Then per erf tariff per erf in addition		
per additional portion after 5. Then per erf tariff per erf in addition The consent of the municipality for any land use purpose or departure or deviation in terms a land use scheme or existing scheme which does not constitute a land development applications Applications to occupational practice, relaxation of building lines, coverage, boundary wall height amendmentof site		
per additional portion after 5. Then per erf tariff per erf in addition	R 3 544.20	R3 880.89
per additional portion after 5. Then per erf tariff per erf in addition The consent of the municipality for any land use purpose or departure or deviation in terms a land use scheme or existing scheme which does not constitute a land development applications Applications to occupational practice, relaxation of building lines, coverage, boundary wall height amendmentof site development Removal, amendment or suspension of a restrictive title condition relating to the density of residential development	R 3 544.20 R 1 063.26	R3 880.89 R1 164.27

THER TARIFFS AS PER SPECIFIC NEED	Approved tariffs 2022/23	Proposed tariffs 2023/24
oning certificate	R 170.12	R186.28
overnment Gazette Notices	R 170.12	
lard Copy of SDF	R 2 126.52	
lard Copy of Land Use Regulations	R 425.30	
rinting cost per page	R 14.18	
ustomised product compilation fee (DVD, CD of documents)	R 354.42	
xtension of approval of timeframes	R 425.30	
spection fee for any inspection services required in terms of the Act.	R 708.84	R776.18
dvertising signs and Hoadings	Approved tariffs	Proposed tariffs
	2022/23	2023/24
dvertising signs	(1) Cost Per Meter square	(1) Cost Per Meter square R119.26,
		Minimum charge R1045.00 per 6
	R1045.00 per 6 months	months
		(2) Guest house board single-sided
		R477.00
		(3) Guest house board double-sided R670.07
	(4) Any bilboard spending more	(4) Any bilboard spending more than 5
		years on site is charged like Guest
	like Guest houses.	houses.
	into Odost Houses.	100303.
anners		Deposit R377.05, Fees per week
	R182.75	R190.80
osters		(1) application per poster Non profit
		org R10.97 No commercial
		advertising and logos of sponsors in
	in the poster.	the poster. (2) Application per
		candidate and regiostered political
	registered political party	party R1045.00. (3) Application
	for Religious, Sporting and	R54.34 for Religious, Sporting and Cultural events, Commercial logos of
	Cultural events. Commercial	sponsors and others cost per week
	logos of sponsors and others cost	
	per week R114.00	11100.10
	per week KT14.00	

LOCAL ECONOMIC DEVELOPMENT		
First application (business permit) (New)	Approved tariffs 2022/23	Proposed tariffs 2023/24
Shops	750.00	821.25
Tuck shop (Spaza)	1 500.00	1 642.50
Renewal of permit (Permit to be renewed after every 2 years)	500.00	547.50
Business operating without permit	3 500.00	3 832.50
Penalty for late renewal of permit	2 000.00	2 190.00

10. Issue of Clearance Certificates		Forecast
	Approved tariffs	Proposed tariffs
	2022/23	2023/24
Per property		R1050.00 or or three months account
		consumption for both water and
		electricity. Non SA resident customers
		R5000. Account may be adjusted after
		reconnection because due to non-
	R 179.90	payment the account
Maximum amount per Certificate		R3000.00 or or three months account
		consumption for both water and
		electricity. Non SA resident R10 000.
		Account may be adjusted after
		reconnection because due to non-
	R 1 368.07	payment the account
		R6800.00 or three months account
		consumption for both water and
		electricity. Account may be adjusted
		after reconnection if due to non-
		payment the account
11. Issue of Valuation Certificates		
	Approved tariffs	Proposed tariffs

	2022/23	2023/24
Per property	R 187.9	7 R 196.99
Maximum amount per Certificate	R 1 368.0	7 R 1 433.74
12. COMMUNITY HALLS & BUILDINGS		Forecast
FUNCTIONS DURING DAYTIME (08H00-17H00) per dav/event		2022/23 Prime +1%
	Approved tariffs 2022/23	Proposed tariffs 2023/24
Whole day		
Meeting (Political party, Sector department, Schools)	R 364.8	2 R 399.48

Meeting (Political party, Sector department, Schools)	R 364.82	R 399.48
Church Services including Conferences per day	R 307.82	R 337.06
Music Festival & Cultural Activities	R 570.03	R 624.18
Disco Dance, Beauty Contest, Bashes, Jazz and Weddings	R 627.03	R 686.60
Banquets	R 342.02	R 374.51
Other	R 969.05	R 1 061.11
Plus kitchen facilities when use:	R 136.81	R 149.80
	_	
Cancellation of Bookings Fee- 20% of Rental Fee		
Indemnity Fees (Non Refundable if there are damages)	R 500.00	R 500.00

FUCTIONS DURING NIGHT TIME (17H01-24H00)

	Approved tariffs 2022/23	Proposed tariffs 2023/24
Whole day and evening		
Meeting(Political party, Sector department, Schools)	R 309.71	R 339.13
Church Services including Conferences per day	R 433.22	R 474.38
Music Festival & Cultural Activities	R 1 026.06	R 1 123.53
Disco Dance, Beauty Contest, Bashes, Jazz and Weddings	R 1 083.06	R 1 185.95
Banquets	R 570.03	R 624.18
Other	R 1 140.06	R 1 248.37
Plus kitchen facilities when use:		
Whole day an evening	R 387.62	R 424.44
Cancellation of Booking Fee 20% of Rental Fee		
Indemnity Fees (Non Refundable if there are damages)	R 500.00	R 500.00

HALLS WITHOUT ELECTRICITY	_	
	Approved tariffs 2022/23	Proposed tariffs 2023/24
Whole day and evening	R 421.82	R 461.90
Plus kitchen facilities when use:		
Whole day	R 250.81	R 274.64
Indemnity Fees (Non Refundable if there are damages)	R 500.00	R 500.00

TRAINING ROOM

	Approved tariffs 2022/23	Proposed tariffs 2023/24
Morning until 12:00	R 131.03	R 143.48
12:00 until 18:00	R 125.41	R 137.32
18:00 until 24:00	R 239.41	R 262.16
Whole day and evening until 24:00	R 353.42	R 386.99
Plus kitchen facilities when use:	Approved tariffs 2022/23	Proposed tariffs 2023/24
Morning until 12:00	R 136.99	R 150.00
12:00 until 18:00	R 131.11	R 143.56
18:00 until 24:00	R 131.11	R 143.56
Whole day and evening until 24:00	R 193.81	R 212.22
Indemnity Fees	R 500.00	R 500.00

13. Sportsfield Rental per day /event

Sportsfield Rental per day /event	Approved tariffs	Proposed tariffs
	2022/23	2023/24
Sportsfield hire per day/event	R 456.02	R 499.35
Amateurs Games	R 592.83	R 649.15
School Sports	R 638.43	R 699.09
Church Services	R 706.84	R 773.99
Musical Festival During the Day	R 843.65	R 923.79
Musical Festival at Night	R 957.65	R 1 048.63
Cancellation of Booking Fee 20% of Rental Fee		
Indemnity Fees	R 500.00	R 500.00

14. Rental Space in Municipal Yard

Rental Space in Municipal Yard (Note that Utilities will be levied separately) Meters will be installed in this regard for existing and New Contracts	Approved tariffs 2022/23	Proposed tariffs 2023/24
Square meter(m ²) per month	Market related	R35.00
Minimum Amount payable per month	N/A	R1 200
Maximum Amount Payable per month	N/A	R10 000.00

15. Connection Fees

Connection Fees	Approved tariffs 2022/23	Proposed tariffs 2023/24
Connections for Water	Cost plus, 15% (Admin Fee) plus travelling cost as per tariffs from Dept of Transport	Cost plus, 15% (Admin Fee) plus travelling cost as per tariffs from Dept of Transport

16. Other Charges

	Approved tariffs 2022/23	Proposed tariffs 2023/24
Grader Rent per hour	R996/h plus travelling cost as per tariffs from Dept of Transport	R1090,62/h plus travelling cost as per tariffs from Dept of Transport
TLB Rent per hour	R576/h plus travelling cost as per tariffs from Dept of Transport	R630,72/h plus travelling cost as per tariffs from Dept of Transport
Site establishment cost	NB THE COST NEEDS TO BE BENCHMARKED WITH MUNICIPALITIES WITHIN THE DISTRICT	NB THE COST NEEDS TO BE BENCHMARKED WITH MUNICIPALITIES WITHIN THE DISTRICT
Farm rental per month per farmer	R 943.00	R1 032.59
Water Delivery Truck	R 7,39 k/l plus travelling cost as per tariffs from Dept of Transport	R8,09205 k/l plus travelling cost as per tariffs from Dept of Transport
Sewerage Truck (Drain suction/ Septic Tank) NEW	Rper k/l plus travelling cost as per tariffs from Dept of Transport	Rper k/l plus travelling cost as per tariffs from Dept of Transport
0 – 6 k/l	78.95	86.45
6– 20 k/l		
> 20 k/l	94.74	103.74
1	113.69	124.49

17. TENDER DOCUMENTS(ALL MUNICIPAL AREAS)

VALUE OF A BIDS	Approved tariffs 2022/23	Proposed tariffs 2023/24
R 200 000 - R 1 000 000.00	R 604	R 662
R 1 000 000.01 - R 5 000 000.00	R 889	R 974
>R 5 000 000.01	R 1 345	R 1 473



PROPOSEd TARIFFS FOR 2023/24

All tariffs exclude VAT

HOTAZEL

Major Tariffs

Tariff description		
· · · · · · · · · · · · · · · · · · ·		Forecast
	Approved tariffs 2022/23	Proposed Tariffs 2023/24
1. Property Rates		
Property levy is cent in a Rand.	cents in a Rand	cents in a Rand
Residential properties	0.01201	0.013156319
First R15000 exempt (Section 17 (1)(h) MPRA	R15 000	R15 000.00
Rebates	40%	40%
Agricultural properties	0.00042	0.000456
Business and Commercial properties	0.02435	0.02666
Rebates based on BBBEE (by application)		
Mining properties Rebates based on BBBEE (by application)	0.02435	0.02666
Industrial properties	0.02435	0.02666
Rebates based on BBBEE (by application)		
Properties owned by Organ of the State		
Public Service Purpose Rebates	0.02200	0.02409
	0.00000	
Public Service infrastructure properties	0.00300	0.00329
		10070
Public Benefit Organisation	0.00300	0.00329
Vacant land	0.01201	0.013156319
Multiple purpose properties	0.01201	0.013156319

2. Sanitation(Sewerage)		Forecast	
The owner of any Erf or piece of land, with or without improvements, which is, or in the opinion of the Council can be, connected to the sewer network, shall monthly pay to the Council, in terms of the following charges: Note that Approved tariffs 2022/23		Proposed Tariffs 2023/24	
Residential			
Basic charge	R 212.47	232.66	
Business and industrial and government		Proposed Tariffs 2023/24	

Basic charge	R 322.46	353.09

2022/23		Proposed Tariffs 2023/24
Residential/Household		
Refuse removal charge (1 X per week)	R 266.37	291.68
Special household Tariff for schools, creches, other educational institutions, churches and welfare or life clubs, residential used for business	R 356.32	390.17

Business		
		Proposed Tariffs 2023/24
Business, Hotel, Guest Houses, Flats 2 X per week	R 516.38	565.44
Business, Hotel, Guest Houses, Flats 1 X per week	R 319.22	349.55
Garden refuse (per 3m³ load or part thereof)	R 633.04	693.18
Building Rubble (per 3m ³ load or part thereof)	R 1 139.48	1 247.73
Bulk Refuge Container	R 658.36	720.91
Compost (bulk) per m³	R 949.56	1 039.77

4. Water per k/l

Water basic charges (conventional/metered)will be billed for all accounts that have been serviced		
Sundries		Proposed Tariffs 2023/24
Testing of meter	R 262.21	287.12
Disconnection fees	R 96.91	106.11
Reconnection fees	R 205.21	224.70

Residential		Proposed Tariffs 2023/24
0 – 6 k/l	R 22.79	24.96
6– 20 k/l	R 29.49	32.29
> 20 k/l	R 40.23	44.05
Basic charge	R 81.83	89.60

Business, Industrial (Mining) and Government			
	 ed tariffs 2/23	Proposed Tariffs 2023/24	
0 – 6 k/l	R 32.21		35.26
6– 20 k/l	R 38.88		42.57
> 20 k/l	R 46.93		51.39
Basic charge	R 117.82		129.02
Water availability charges (prepaid users)			
Residential	 ed tariffs 2/23	Proposed Tariffs 2023/24	
0 – 6 k/l	R 21.59		23.64
6– 20 k/l	R 27.93		30.59
> 20 k/l	R 38.11		41.73
Basic charge	R 98.19		107.51

BULK PURCHASES(COMMERCIAL, CONSTRUCTION)	Proposed Tariffs 2023/24
Basic charges	

0 – 6 k/l	R 63.42	69.44
6– 20 k/l	R 81.53	89.28
> 20 k/l	R 117.77	128.96

5. Electricity

(All Electricity tariffs are approved by NERSA) *adjusted using Guideline Consultation

DOMESTIC CUSTOMERS		Forecast
PREPAID	Approved tariffs Pr 2022/23 20	
Availability charge	R 149.51	151.45
Energy charge c/kWh	260.32	263.70

COMMERCIAL CUSTOMERS

PREPAID		
		Proposed Tariffs 2023/24
Availability charge	R 164.56	166.70
Basic charge	R 141.23	143.07
Energy charge c/kWh	260.32	263.70

COMMERCIAL CONVENTIONAL		
		Proposed Tariffs 2023/24
Basic charge	R 205.68	208.35
Energy charge c/kWh	230.22	233.21

AGRICULTURE AND INDUSTRIAL

AGRICULTURE		
Basic charge]	
INDUSTRIAL		

		Proposed Tariffs 2023/24
Availability charge	R 139.12	140.93
Basic charge	R 205.68	208.35
Energy charge c/kWh	230.22	233.21
High (7000kWh) c/kWh		

6. Consumers Deposits

Forecast

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		Proposed Tariffs 2023/24
Residential - per resident	R1050.00 or or three months account consumption for both water and electricity. Non SA resident customers R5000. Account may be adjusted after reconnection because due to non- payment the account	R1050.00 or or three months account consumption for both water and electricity. Non SA resident customers R5000. Account may be adjusted after reconnection because due to non-payment the account
Business- per business	R3000.00 or or three months account consumption for both water and electricity. Non SA resident R10 000. Account may be adjusted after reconnection because due to non-payment the account	R3000.00 or or three months account consumption for both water and electricity. Non SA resident R10 000. Account may be adjusted after reconnection because due to non-payment the account
Government, Industrial and Mining	R6800.00 or three months account consumption for both water and electricity. Account may be adjusted after reconnection because due to non- payment the account	R6800.00 or three months account consumption for both water and electricity. Account may be adjusted after reconnection if due to non- payment the account

7. Interest

	_	Forecast
	Proposed tariffs 2022/23	2022/23
All unpaid account after day of payment date payable per month		Prime +1%
Interest will be fixed at Prime plus 1% for the full year. Calculated in line with the policy	8%	Prime +1%

8. Connection Fees

		Forecast	
	Approved tariffs 2022/23	Proposed Tariffs 2023/24	
Connections for Water and Electricity			
	Cost plus 15% (Admin Fee)	Cost plus 15% (Admin Fee)	

		Forecast	
<u>9. Notices for non payment</u>		Proposed Tariffs 2023/24	
First letter of demand	R 80.00		87.60
Second letter of demand	R 160.00		175.20
Summons	Cost of attorneys	Cost of attorneys	